

November 20, 2024

**TO:** Flood Authority Members

FROM: Katrina Sukola, Staff

**SUBJECT:** Status of Current Local Projects

The following will be discussed at Thursday's Flood Authority meeting. Please feel free to contact Katrina (206/801-2812, <u>katrina.sukola@icf.com</u>) with questions.

## **Updates**

## 1. RCO to OCB Transition:

- A. OCB and RCO's goal is for:
  - RCO and sponsors to wrap-up all funded projects by September 2025.
  - RCO to not have any open projects past 2025.
- B. RCO will:
  - Process time extensions up to September 2025.
  - Close projects and reconcile budgets by end of 2025.
- C. OCB will assume responsibility starting 2026 with any remaining open projects.
- D. Flood Authority staff (Katrina) will work with RCO, Sponsors, and OCB to help this process along for as smooth a transition as possible.

## 2. Current Local Projects:

The following spreadsheet summarizes project funding balances and status.



## Table Summary of Active Local Flood Authority Projects

Sponsor	RCO#	Project	Current Budget	End Date	All funds Spent by 9/30/2025?
Aberdeen	22-2301	Aberdeen Pump Stations	\$679,462	6/30/2025	No
	22-1728	Design and Permitting of Farragut Pump Station	\$559,443	6/30/2025	No
	23-1219	Fry Creek Phase 3 Design	\$129,113	6/30/2025	No
GHCD	22-2546	Lower Satsop Right Bank Conservation, Phase 2	\$96,902	12/31/2024	Yes
Hoquiam	22-2277	Joint Surface Water Management Comp Plan	\$511,019	9/30/2025	No
	22-2278	Hoquiam Pump Stations	\$4,418,794	6/30/2025	Yes
Lewis County	23-1297	Lewis County Chehalis River Basin Flood Authority/Flood Warning System	\$286,104	6/30/2025	NA
Montesano	23-1482	Montesano Water Supply Resiliency	\$350,000	6/30/2025	No
Chehalis	23-1221	Chehalis Flooding Strategy and Investment Plan	\$341,840	6/30/2025	No
	23-1481	Derelict WWTP Demolition and Removal	\$100,000	6/30/2025	No
Port of Chehalis	<u>18-2614</u>	Berwick Creek Flood Reduction and Restoration	\$493,172	6/30/2025	No